Gospel Light Church Financial Report

September 27, 2026 – GLC Family Meeting

GLC Finances updated to September 30, 2026

William Sutton, GLC Treasurer

http://fsbcslc.org

- “Documents” -- drop-down menu
  - “Family Meeting Documents” - and scroll down to date of interest
- Or:



Gospel Light Church – Financial Summary Budget, Jan 1 – Sep 30, 2026

• YTD Portion of year passed	74.79%
• YTD Undesignated Offering	$243,763.56
• YTD Designated Offering	$25,703.02
• YTD Total Offering	$269,466.58
• YTD Undesignated to Off-Budget	($24,000.00)
• YTD Budget Funds Available	$245,466.58
• YTD Funds Dispersed	$237,365.70
• YTD Budget	$230,290.83

Gospel Light Church – Financial Summary Off-Budget, Jan 1 – Sep 30, 2026

- YTD Portion of year passed 74.79%

- Initial Funds, Jan 1, 2026 $28,354.13
- YTD Funds Received $30,008.29
- YTD Undesignated to Off-Budget $24,000.00

- YTD Funds Total $82,362.42

- YTD Funds Dispersed $52,158.89

- Balance $30,203.53

Jan 1 – Sep 30, 2026 Financial Report

Budget Category	% of Actuals	Spent	Designated	Budget	Percent of Budget
Missions	20.84%	$51,563	$18,832	$45,590	113.10%
Personnel	52.70%	$130,373	$0	$174,646	74.65%
Programs	3.37%	$8,327	$990	$13,500	61.68%
Support	6.06%	$14,977	$1,875	$19,743	75.86%
Facilities	17.03%	$42,126	$0	$54,419	77.41%
Total	100.00%	$247,366	$21,697	$307,898	80.34%

Jan 1 – Sep 30, 2026 Facilities

	% of Actuals	Spent	Designated	Budget	Percent of Budget
Actuals	100.00%	$63,361	$4,006	$73,737	85.93%
					Allocated Usage Percent
Gospel Light Church	66.49%	$42,126	$4,006	$48,239	65.42%
Iglesia Bautista Roca de los Siglos	23.28%	$14,750	$0	$17,166	23.28%
Southern Chin Christian Church	5.65%	$3,580	$0	$4,166	5.65%
Divine Grace Urdu Church	4.58%	$2,905	$0	$4,166	5.65%

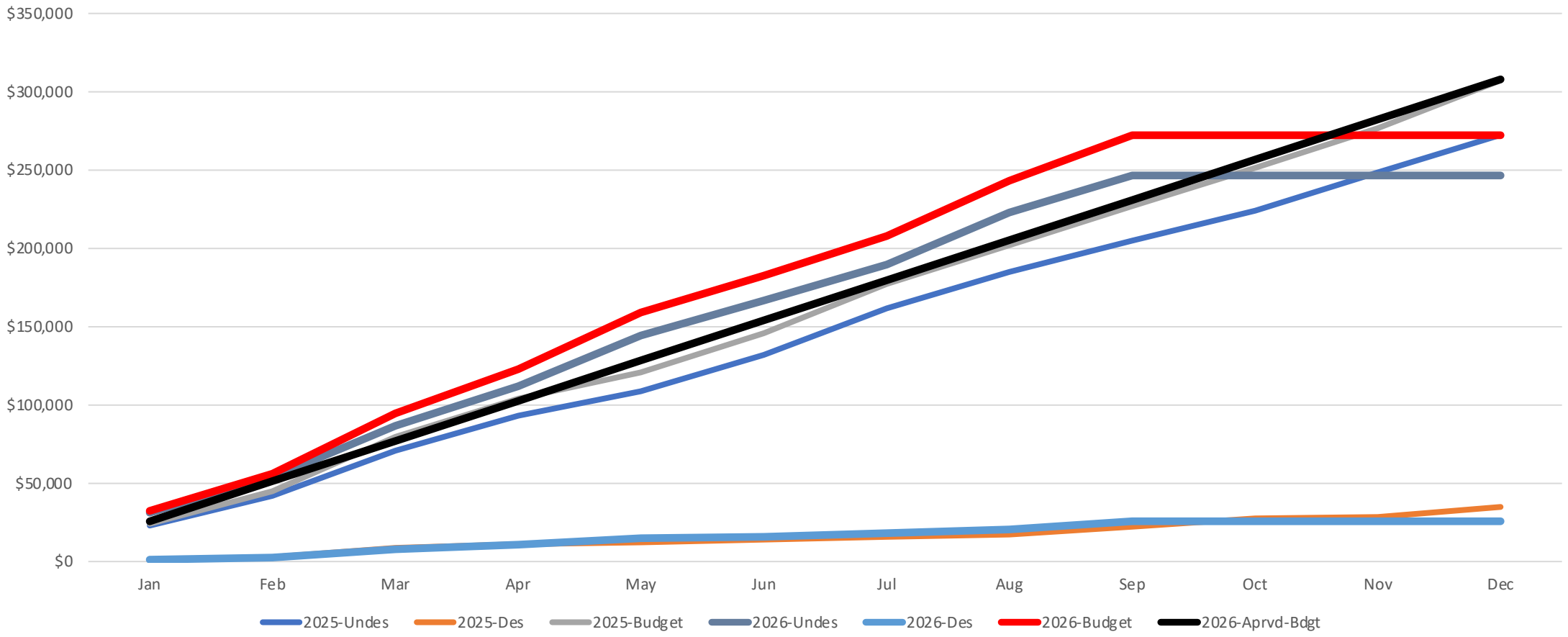
Jan 1 – Sep 30, 2026 Off-Budget Summary

Description	Debits	Credits	Balance	Budget
Mission Pass-Through Funds	$5,665	$5,665	$0	$0
Mission, Internships	$13,973	$13,723	$0	$0
Bylsma Continuing Ed	$2,585	$5,000	$2,415	$0
Major Repair and Replacement Fund	$0	$13,600	$23,025	$6,180
Children's Space Renovation	$1,818	$0	$517	$0
Ministry Home Renovation	$33,783	$41,794	$8,366	$0
Roca, Chin, and Urdu Funds	$0	$23,412	$2,733	$0
Total	$57,824	$103,194	$37,056	$0

Jan 1 – Sep 30, 2026 Resource Summary

	Jan 1, 2026	Credits	Debits	Sep 30, 2026
Checking Account	$14,556			$24,881
Savings Account	$2,000			$2,000
Fidelity Investments	$111,537			$100,282
GLC Undesignated		$243,764		
GLC Designated		$25,703		
Interest/Dividends		$2,757		
Off-Budget: GLC		$30,008		
Off-Budget: Roca, Chin, Urdu		$23,412		
Expenses			$326,574	
Totals	$128,093	$325,644	$326,574	$127,163

GLC Financial Actuals 2025 and 2026 with 2026 Approved Budget as of Sep 30, 2026



GLC Financial Resources as of Sep 30, 2026

- Total of all accounts $127,163
  - Bylsma Continuing Education $2,415
  - Major Repair & Replacement $23,025
  - Children's Space Renovation $517
  - Ministry Home Renovation $8,366

  - Roca / Chin / Urdu funds $2,733

  - General Fund (estimate) $90,107