Gospel Light Church Financial Report

September 27, 2026 – GLC Family Meeting

GLC Finances as of September 24, 2026

William Sutton, GLC Treasurer

http://fsbcslc.org

- “Documents” -- drop-down menu
  - “Family Meeting Documents” - and scroll down to date of interest
- Or:



Gospel Light Church – Financial Summary Budget, Jan 1 – Sep 24, 2026

• YTD Portion of year passed	73.15%
• YTD Undesignated Offering	$242,602.56
• YTD Designated Offering	$25,702.02
• YTD Total Offering	$268,304.58
• YTD Undesignated to Off-Budget	($24,000.00)
• YTD Budget Funds Available	$244,304.58
• YTD Funds Dispersed	$236,025.66
• YTD Budget	$225,229.50

Gospel Light Church – Financial Summary Off-Budget, Jan 1 – Sep 24, 2026

- YTD Portion of year passed 73.15%

- Initial Funds, Jan 1, 2026 $28,354.13
- YTD Funds Received $22,192.27
- YTD Undesignated to Off-Budget $24,000.00

- YTD Funds Total $74,546.40

- YTD Funds Dispersed $52,158.89

- Balance $22,387.51

Jan 1 – Sep 24, 2026 Financial Report

Budget Category	% of Actuals	Spent	Designated	Budget	Percent of Budget
Missions	18.73%	$44,218	$18,831	$45,590	96.99%
Personnel	54.59%	$128,852	$0	$175,446	73.44%
Programs	3.34%	$7,879	$990	$13,500	58.36%
Support	5.95%	$14,045	$1,875	$18,943	74.14%
Facilities	17.39%	$41,032	$0	$54,419	75.40%
Total	100.00%	$236,026	$21,696	$307,898	76.66%

Jan 1 – Sep 24, 2026 Facilities

	% of Actuals	Spent	Designated	Budget	Percent of Budget
Actuals	100.00%	$61,822	$4,006	$73,737	83.84%
					Allocated Usage Percent
Gospel Light Church	66.37%	$41,032	$4,006	$48,239	65.42%
Iglesia Bautista Roca de los Siglos	23.28%	$14,392	$0	$17,166	23.28%
Southern Chin Christian Church	5.65%	$3,493	$0	$4,166	5.65%
Divine Grace Urdu Church	4.70%	$2,905	$0	$4,166	5.65%

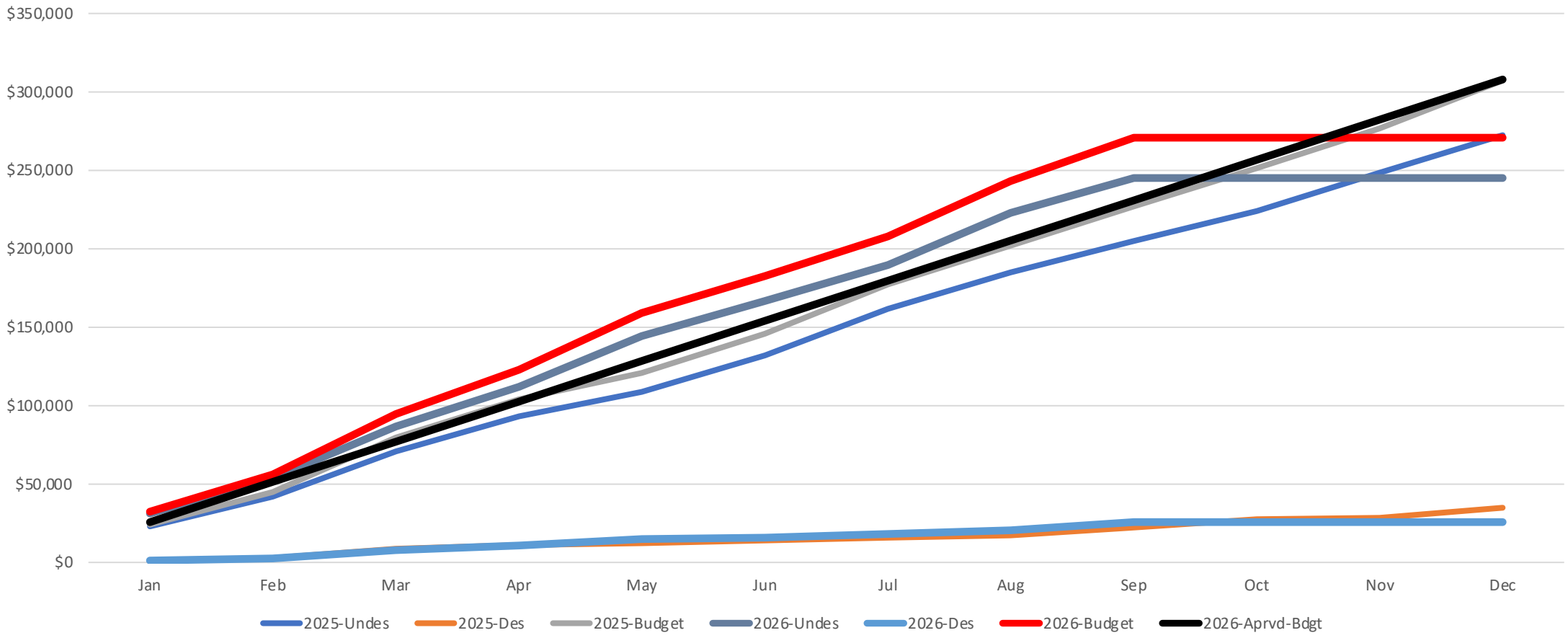
Jan 1 – Sep 24, 2026 Off-Budget Summary

Description	Debits	Credits	Balance	Budget
Mission Pass-Through Funds	$5,665	$5,665	$0	$0
Mission, Internships	$13,973	$13,723	$0	$0
Bylsma Continuing Education	$2,585	$5,000	$2,415	$0
Major Repair and Replacement Fund	$0	$13,600	$23,025	$6,180
Children's Space Renovation	$1,818	$0	$517	$0
Ministry Home Renovation	$33,783	$33,978	$550	$0
Roca, Chin, and Urdu Funds	$0	$23,412	$3,178	$0
Total	$57,824	$95,378	$29,685	$0

Jan 1 – Sep 24, 2026 Resource Summary

	Jan 1, 2026	Credits	Debits	Sep 24, 2026
Checking Account	$14,556			$27,688
Savings Account	$2,000			$2,000
Fidelity Investments	$111,537			$100,000
GLC Undesignated		$242,603		
GLC Designated		$25,702		
Interest/Dividends		$2,475		
Off-Budget: GLC		$22,192		
Off-Budget: Roca, Chin, Urdu		$23,412		
Expenses			$314,789	
Totals	$128,093	$316,384	$314,789	$129,688

GLC Financial Actuals 2025 and 2026 with 2026 Approved Budget as of Sep 24, 2026



GLC Financial Resources as of Sep 24, 2026

- Total of all accounts $129,688
  - Bylsma Continuing Education $2,415
  - Major Repair & Replacement $23,025
  - Children's Space Renovation $517
  - Ministry Home Renovation $550
  - Roca / Chin / Urdu funds $3,178
  - General Fund (estimate) $100,003