

Gospel Light Church

2026 Year-to-Date Budget Information

Beginning January 1, 2026
Report Date June 22, 2026

YTD % 47.40%

Undesignated Offering, YTD	\$158,973.60
Designated Offering, YTD	\$15,683.61
Total Offering, YTD	\$174,657.21
Funds Dispersed, YTD	\$143,501.39
Budget, YTD	\$145,935.22

Off-Budget Funds, Jan 1, 2026	\$22,509.53
Off-Budget Offering, YTD	\$15,750.00
Admin, YTD	\$0.00
Off-Budget Total, YTD	\$38,259.53
Off-Budget Funds Dispersed, YTD	\$27,497.93
Off-Budget Funds Balance	\$10,761.60

**Gospel Light Church Budget
January – December 2026**

As of: 06/22/26

Percent of year: 47.40%

	Percent of actuals	Spent	Designated	2026 Budget	Percent of Budget	Summary as of:	06/25/26
MISSIONS	<u>20.96%</u>	<u>\$30,074.22</u>	<u>\$10,989.57</u>	<u>\$45,590.00</u>	<u>65.97%</u>		
UISBC / SBC Cooperative Program		\$5,150.00	\$0.00	\$12,360.00	41.67%	Envelopes	\$155,950.47
Salt Lake Baptist Association		\$3,075.00	\$600.00	\$6,180.00	49.76%	Plate	\$3,023.13
Caleb Sturgis Support (Grace Fellowship Church)		\$1,500.00	\$0.00	\$3,000.00	50.00%	Interest & Dividends	\$1,531.97
NAMB, Nathan Harden		\$1,000.00	\$0.00	\$2,400.00	41.67%	Designated	\$12,209.79
Novo/InnerCHANGE, Abi & John Liu		\$2,500.00	\$0.00	\$6,000.00	41.67%	Total Funds Received	\$172,715.36
Good News Global, Salt Lake County		\$2,600.00	\$600.00	\$4,200.00	61.90%	Total Funds Dispersed	\$143,501.39
Evangelism & Outreach - Church in the Park		\$811.27	\$0.00	\$2,200.00	36.88%		
Evangelism & Outreach - Plant Camp		\$0.00	\$0.00	\$2,500.00	0.00%		
Evangelism & Outreach - Informing		\$5,117.20	\$148.57	\$3,500.00	146.21%		
Evangelism & Outreach - New Initiatives		\$1,582.75	\$2,250.00	\$1,000.00	158.28%		
Benevolence		\$100.00	\$353.00	\$1,500.00	6.67%	Balance as of:	01/01/26
GLC Mission Trips		\$0.00	\$0.00	\$750.00	0.00%	Wells Fargo Savings:	\$2,000.08
Utah-Idaho State Missions		\$0.00	\$0.00			Fidelity Investments:	\$111,537.26
NAMB, Annie Armstrong Easter Offering		\$4,638.00	\$4,638.00			Balance as of:	06/22/26
IMB, Lottie Moon Christmas Offering		\$0.00	\$0.00			Wells Fargo Savings:	\$2,000.16
Global Hunger Relief		\$2,000.00	\$2,400.00			Fidelity Investments:	\$113,069.15
PERSONNEL	<u>56.43%</u>	<u>\$80,980.11</u>	<u>\$0.00</u>	<u>\$175,446.00</u>	<u>46.16%</u>		
Pastor and Staff Compensation		\$77,868.00	\$0.00	\$166,777.00	46.69%		
Church Employment Expenses		\$2,712.11	\$0.00	\$7,069.00	38.37%		
Pulpit Supply		\$400.00	\$0.00	\$1,600.00	25.00%		
PROGRAMS	<u>3.46%</u>	<u>\$4,958.91</u>	<u>\$441.76</u>	<u>\$13,500.00</u>	<u>36.73%</u>		
Children		\$1,789.42	\$0.00	\$5,000.00	35.79%		
Youth		\$1,548.75	\$369.92	\$3,000.00	51.63%		
Women		\$277.28	\$71.84	\$600.00	46.21%		
Men		\$0.00	\$0.00	\$400.00	0.00%		
Worship and Music		\$427.92	\$0.00	\$1,000.00	42.79%		
Discipleship and Counseling		\$426.17	\$0.00	\$2,000.00	21.31%		
Leadership Development		\$356.81	\$0.00	\$500.00	71.36%		
Community Groups		\$132.56	\$0.00	\$1,000.00	13.26%		
SUPPORT	<u>5.46%</u>	<u>\$7,834.14</u>	<u>\$778.46</u>	<u>\$18,943.00</u>	<u>41.36%</u>		
Subscriptions and Church Management Software		\$1,733.07	\$117.66	\$3,693.00	46.93%		
Office Supplies		\$1,581.29	\$12.99	\$1,500.00	105.42%		
Pastor and Staff Ministry Expenses		\$1,628.03	\$0.00	\$3,000.00	54.27%		
Conferences		\$0.00	\$0.00	\$1,500.00	0.00%	5.75/12 months	
Care and Appreciation Ministry		\$230.30	\$0.00	\$750.00	30.71%	47.92%	
Church Decoration		\$0.00	\$0.00	\$1,000.00	0.00%	(of year)	
Welcome Center and Host Team		\$1,153.20	\$0.00	\$1,800.00	64.07%		
Transportation		\$256.23	\$0.00	\$1,500.00	17.08%	Fridays	
New Member Ministry		\$131.96	\$0.00	\$800.00	16.50%	25/52 weeks	
Social and Recreation		\$711.14	\$0.00	\$2,400.00	29.63%	48.08%	
Background Checks		\$408.92	\$0.00	\$500.00	81.78%	(of year)	
Safety Team		\$0.00	\$0.00	\$500.00	n/a		
Church Wide		\$0.00	\$647.81	\$0.00		Sundays	
FACILITIES	<u>13.70%</u>	<u>\$19,654.01</u>	<u>\$0.00</u>	<u>\$54,419.00</u>	<u>36.12%</u>		
Facility Use Allocation		\$19,654.01	\$0.00	\$48,239.00	40.74%	25/52 weeks	
Major Repair and Replacement Fund		\$0.00	\$0.00	\$6,180.00	0.00%	48.08%	
						(of year)	
Total	100.00%	\$143,501.39	\$12,209.79	\$307,898.00	46.61%		

GLC Facilities Summary January - December 2026

As of: **06/22/26** Percent of year: **47.40%**

	Total Spent	Total Designated	2026 Budget	Percent Budget
<u>FACILITIES</u>	<u>\$30,042.81</u>	<u>\$3,473.82</u>	<u>\$73,737.00</u>	<u>40.74%</u>
Utilities	\$5,128.75	\$0.00	\$13,000.00	39.45%
Telephone and Internet	\$675.49	\$0.00	\$1,536.00	43.98%
Repair and Maintenance - General	\$6,240.22	\$31.82	\$12,000.00	52.00%
Repair and Maintenance - Planned Renovation	\$9,391.14	\$3,392.00	\$6,000.00	156.52%
Insurance	\$0.00	\$0.00	\$10,679.00	0.00%
Janitor Supplies and Services	\$6,389.31	\$0.00	\$13,692.00	46.66%
Property Maintenance Services	\$1,590.00	\$0.00	\$4,080.00	38.97%
Kitchen and Food Service	\$51.87	\$0.00	\$750.00	6.92%
New Equipment General	\$460.69	\$0.00	\$2,000.00	23.03%
New Equipment - Technology	\$115.34	\$50.00	\$10,000.00	1.15%

**Gospel Light Church Off-Budget
January – December 2026**

As of: 06/22/26 Percent of year: **47.40%**

	Spent	Designated	Initial Funds as of:	01/01/26	\$22,509.53
<u>MISSIONS</u>	<u>\$2,877.80</u>	<u>\$9,812.00</u>			
Internships	\$2,877.80	\$9,812.00	Total Funds Received:		
Missions-x2	\$0.00	\$0.00		Undesignated:	\$0.00
				Designated:	\$15,750.00
<u>PERSONNEL</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Personnel-x1	\$0.00	\$0.00	Total Funds Dispersed:		\$27,497.93
Personnel-x2	\$0.00	\$0.00			
<u>PROGRAMS</u>	<u>\$0.00</u>	<u>\$0.00</u>		Balance as of:	06/22/26
Programs-x1	\$0.00	\$0.00			\$10,761.60
Programs-x2	\$0.00	\$0.00			
<u>SUPPORT</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Support-x1	\$0.00	\$0.00			
Support-x2	\$0.00	\$0.00			
<u>FACILITIES</u>	<u>\$24,620.13</u>	<u>\$5,938.00</u>			
Major Repair and Replacement Fund	\$0.00	\$600.00			
Children's Space Renovation	\$1,817.90	\$0.00			
Mministry Home Renovation	\$22,802.23	\$5,338.00			
Facilities-x4	\$0.00	\$0.00			
Total	\$27,497.93	\$15,750.00			

**Iglesia Bautista Roca de los Siglos
January – December 2026**

As of: 06/22/26 Percent of year: **47.40%**

	Spent	Designated	Initial Funds as of:	01/01/25	\$3,954.97
<u>MISSIONS</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Missions-x1	\$0.00	\$0.00	Total Funds Received:		
Missions-x2	\$0.00	\$0.00	Undesignated:		\$9,000.00
Missions-x3	\$0.00	\$0.00	Designated:		\$0.00
<u>PERSONNEL</u>	<u>\$0.00</u>	<u>\$0.00</u>	Total Funds Dispersed:		\$6,993.97
Personnel-x1	\$0.00	\$0.00			
Personnel-x2	\$0.00	\$0.00	Balance as of:	06/22/26	\$5,961.00
<u>PROGRAMS</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Programs-x1	\$0.00	\$0.00			
Programs-x2	\$0.00	\$0.00			
<u>SUPPORT</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Support-x1	\$0.00	\$0.00			
Support-x2	\$0.00	\$0.00			
<u>FACILITIES</u>	<u>\$6,993.97</u>	<u>\$0.00</u>			
Facility Use Allocation	\$6,993.97	\$0.00			
Facilities-x2	\$0.00	\$0.00			
Facilities-x3	\$0.00	\$0.00			

**Southern Chin Christian Church
January – December 2026**

As of: 06/22/26 Percent of year: **47.40%**

	Spent	Designated	Initial Funds as of:	01/01/25	\$2,210.96
<u>MISSIONS</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Missions-x1	\$0.00	\$0.00	Total Funds Received:		
Missions-x2	\$0.00	\$0.00	Undesignated:		\$869.50
Missions-x3	\$0.00	\$0.00	Designated:		\$0.00
<u>PERSONNEL</u>	<u>\$0.00</u>	<u>\$0.00</u>	Total Funds Dispersed:		\$1,697.42
Personnel-x1	\$0.00	\$0.00			
Personnel-x2	\$0.00	\$0.00	Balance as of:	06/22/26	\$1,383.04
<u>PROGRAMS</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Programs-x1	\$0.00	\$0.00			
Programs-x2	\$0.00	\$0.00			
<u>SUPPORT</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Support-x1	\$0.00	\$0.00			
Support-x2	\$0.00	\$0.00			
<u>FACILITIES</u>	<u>\$1,697.42</u>	<u>\$0.00</u>			
Facility Use Allocation	\$1,697.42	\$0.00			
Facilities-x2	\$0.00	\$0.00			
Facilities-x3	\$0.00	\$0.00			

**Divine Grace Urdu Church
January – December 2026**

As of: 06/22/26 Percent of year: **47.40%**

	Spent	Designated	Initial Funds as of:	01/01/25	\$204.44
<u>MISSIONS</u>	<u>\$3,605.00</u>	<u>\$3,605.00</u>			
Mission Pass-Through	\$3,605.00	\$3,605.00	Total Funds Received:		
Missions-x2	\$0.00	\$0.00	Undesignated:		\$1,950.00
Missions-x3	\$0.00	\$0.00	Designated:		\$3,605.00
 			Total Funds Dispersed:		\$5,302.42
<u>PERSONNEL</u>	<u>\$0.00</u>	<u>\$0.00</u>	Balance as of:	06/22/26	\$457.02
Personnel-x1	\$0.00	\$0.00			
Personnel-x2	\$0.00	\$0.00			
<u>PROGRAMS</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Prg005 - Worship and Music	\$0.00	\$0.00			
Programs-x2	\$0.00	\$0.00			
<u>SUPPORT</u>	<u>\$0.00</u>	<u>\$0.00</u>			
Support-x1	\$0.00	\$0.00			
Support-x2	\$0.00	\$0.00			
<u>FACILITIES</u>	<u>\$1,697.42</u>	<u>\$0.00</u>			
Facility Use Allocation	\$1,697.42	\$0.00			
Facilities-x2	\$0.00	\$0.00			
Facilities-x3	\$0.00	\$0.00			

Statement of Income and Expenses

01/01/26 – 06/22/26

Gospel Light Church

1175 West 600 North

Salt Lake City, UT 84116

BUDGET INCOME \$176,189.18

Undesignated Offering	\$158,973.60
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Interest and Dividends	\$1,531.97
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Designated Offering \$15,683.61

Missions	\$10,989.57
Personnel	\$0.00
Programs	\$441.76
Support	\$778.46
Facilities	\$3,473.82

OFF-BUDGET INCOME \$31,174.50

Gospel Light Church	\$15,750.00
Iglesia Bautista Roca de los Siglos	\$9,000.00
Southern Chin Christian Church	\$869.50
Divine Grace Urdu Church	\$5,555.00

Total Income	\$207,363.68
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BUDGET EXPENSES \$143,501.39

Missions	\$30,074.22
Personnel	\$80,980.11
Programs	\$4,958.91
Support	\$7,834.14
Facilities	\$19,654.01

OFF-BUDGET EXPENSES \$41,491.73

Gospel Light Church	\$27,497.93
Iglesia Bautista Roca de los Siglos	\$6,993.97
Southern Chin Christian Church	\$1,697.42
Divine Grace Urdu Church	\$5,302.42

Total Expenses	\$184,993.12
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Excess Income Over Expenses	\$22,370.56
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Cash Flow and Fund Balances
01/01/26 – 06/22/26
Gospel Light Church
1175 West 600 North
Salt Lake City, UT 84116

	Debit	Credit	Change
GLC Undesignated Offering		\$158,973.60	
GLC Interest and Dividends		\$1,531.97	
GLC Missions	\$30,074.22	\$10,989.57	
GLC Personnel	\$80,980.11	\$0.00	
GLC Programs	\$4,958.91	\$441.76	
GLC Support	\$7,834.14	\$778.46	
GLC Facilities	\$19,654.01	\$3,473.82	
Off-Budget	\$27,497.93	\$15,750.00	
Iglesia Bautista Roca del los Siglos	\$6,993.97	\$9,000.00	
Southern Chin Christian Church	\$1,697.42	\$869.50	
Divine Grace Urdu Church	\$5,302.42	\$5,555.00	
Total	\$184,993.12	\$207,363.68	\$22,370.56
	Accounts	Accounts	
	01/01/26	06/22/26	
Checking Account	\$14,556.20	\$35,394.79	
Savings Account	\$2,000.08	\$2,000.16	
Fidelity Investment Fund	\$111,537.26	\$113,069.15	
Total	\$128,093.54	\$150,464.10	\$22,370.56
Approximate Distributions			
Gospel Light Church (approximate General Fund, an overestimate)		\$131,901.43	
Off-Budget Special Projects		\$10,761.60	
Iglesia Bautista Roca de los Siglos		\$5,961.00	
Southern Chin Chritian Church		\$1,383.04	
Divine Grace Urdu Church		\$457.02	
Total		\$150,464.10	

**Balance Sheet as of:
Gospel Light Church
1175 West 600 North
Salt Lake City, UT 84116**

06/22/26

ASSETS as of - - - - -

06/22/26

Accounts

Checking \$35,394.79
Savings \$2,000.16

Accounts Total: \$37,394.95

Investments

Investment Fund \$113,069.15

Investments Total: \$113,069.15

Property, Plant, Equipment

Computers, printers \$435.02
Video and Audio Equipment \$1,800.00
Electronic Drums and Instruments \$0.00
Furnishings and Equipment \$13,771.75
Land – Property \$1,499,300.00

Property, Plant, Equipment Total: \$1,515,306.77

Total Assets: \$1,665,770.87

LIABILITIES as of - - - - -

06/22/26

Short Term Debt \$0.00
Long Term Debt \$0.00

Total Liabilities: \$0.00

FUND BALANCE as of - - - - -

06/22/26

General Fund available to spend \$131,901.43
Off-Budget Special Project Funds \$10,761.60
Iglesia Bautista Roca de los Siglos \$5,961.00
Southern Chin Christian Church \$1,383.04
Divine Grace Urdu Church \$457.02
Computers, printers \$435.02
Video and Audio Equipment \$1,800.00
Electronic Drums and Instruments \$0.00
Furnishings \$13,771.75
Land – Property \$1,499,300.00

Total Fund Balance: \$1,665,770.87

Liabilities + Fund Balance \$1,665,770.87