

Gospel Light Church Financial Report

June 28, 2026 – GLC Family Meeting

GLC Finances as of June 22, 2026

William Sutton, GLC Treasurer

<http://fsbcslc.org>

- “Documents” -- drop-down menu
 - “Family Meeting Documents” - and scroll down to date of interest
- Or:



Gospel Light Church – Financial Summary

Budget, Jan 1 – Jun 22, 2026

• YTD Portion of year passed	47.40%
• YTD Undesignated Offering	\$158,973.60
• YTD Designated Offering	\$15,683.61
• YTD Total Offering	\$174,657.21
• YTD Funds Dispersed	\$143,501.39
• YTD Budget	\$145,935.22

Gospel Light Church – Financial Summary

Off-Budget, Jan 1 – Jun 22, 2026

• YTD Portion of year passed	47.40%
• Initial Funds, Jan 1, 2026	\$22,509.53
• YTD Funds Received	\$15,750.00
• YTD Funds Total	\$38,259.53
• YTD Funds Dispersed	\$27,497.93
• Balance	\$10,761.60

Jan 1 – Jun 22, 2026 Financial Report

Budget Category	% of Actuals	Spent	Designated	Budget	Percent of Budget
Missions	20.96%	\$30,074	\$10,990	\$45,590	65.97%
Personnel	56.43%	\$80,980	\$0	\$175,446	46.16%
Programs	3.46%	\$4,959	\$442	\$13,500	36.73%
Support	5.46%	\$7,834	\$778	\$18,943	41.36%
Facilities	13.70%	\$19,654	\$0	\$54,419	36.12%
Total	100.00%	\$143,501	\$12,210	\$307,898	46.61%

Jan 1 – Jun 22, 2026 Facilities

	% of Actuals	Spent	Designated	Budget	Percent of Budget
Actuals	100.00%	\$30,043	\$3,474	\$73,737	40.74%
					Allocated Usage Percent
Gospel Light Church	65.42%	\$19,654	\$3,474	\$48,239	65.42%
Iglesia Bautista Roca de los Siglos	23.28%	\$6,994	\$0	\$17,166	23.28%
Southern Chin Christian Church	5.65%	\$1,697	\$0	\$4,166	5.65%
Divine Grace Urdu Church	5.65%	\$1,697	\$0	\$4,166	5.65%

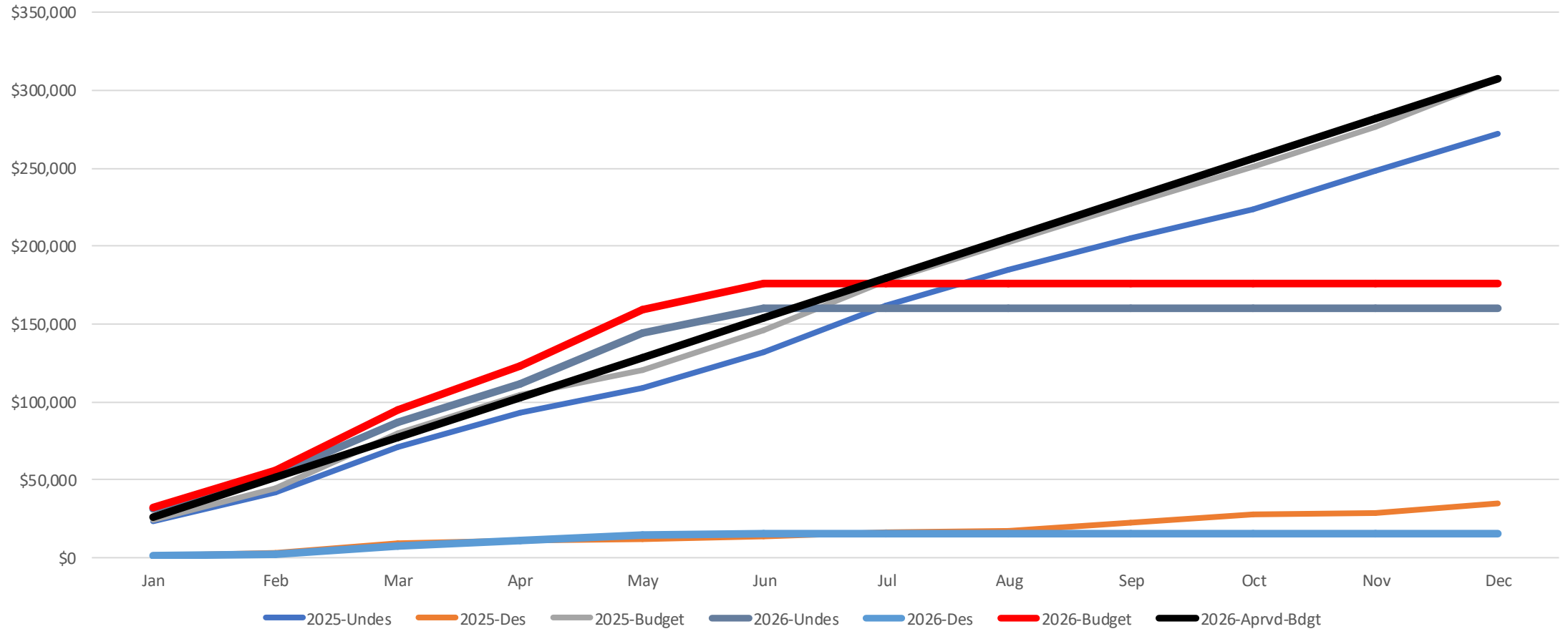
Jan 1 – Jun 22, 2026 Off-Budget Summary

Description	Debits	Credits	Balance	Budget
Mission Pass-Through Funds	\$3,605	\$3,605	\$0	\$0
Mission, Internships	\$2,878	\$9,812	\$7,184	\$0
Major Repair and Replacement Fund	\$0	\$2,055	\$11,480	\$6,180
Children's Space Renovation	\$1,818	\$0	\$517	\$0
Ministry Home Renovation	\$22,802	\$22,446	\$0	\$0
Roca, Chin, and Urdu Funds	\$0	\$15,425	\$7,801	\$0
Total	\$31,103	\$53,343	\$26,982	\$0

Jan 1 – Jun 22, 2026 Resource Summary

	Jan 1, 2026	Credits	Debits	Jun 22, 2026
Checking Account	\$14,556			\$35,395
Savings Account	\$2,000			\$2,000
Fidelity Investments	\$111,537			\$113,069
GLC Undesignated		\$158,974		
GLC Designated		\$15,684		
Interest/Dividends		\$1,532		
Off-Budget: GLC		\$15,750		
Off-Budget: Roca, Chin, Urdu		\$15,424		
Expenses			\$184,993	
Totals	\$128,093	\$207,364	\$184,993	\$150,464

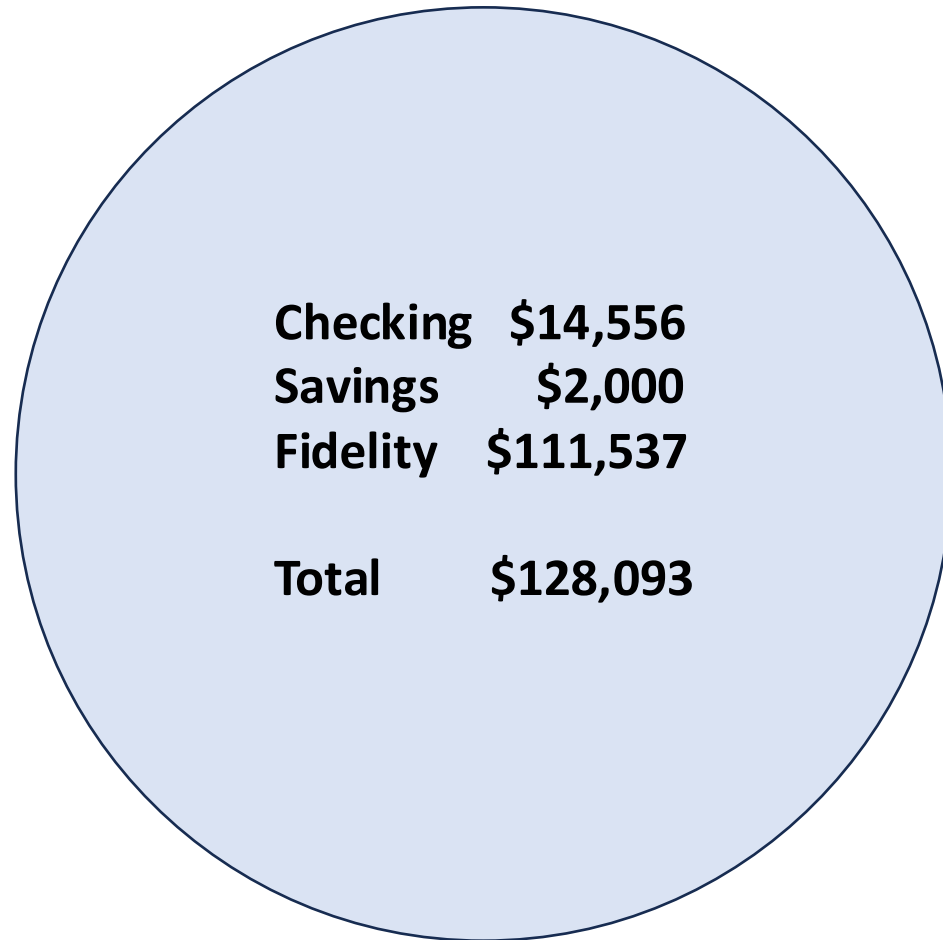
GLC Financial Actuals 2025 and 2026 with 2026 Approved Budget as of June 22, 2026



GLC Financial Resources as of Jun 22, 2026

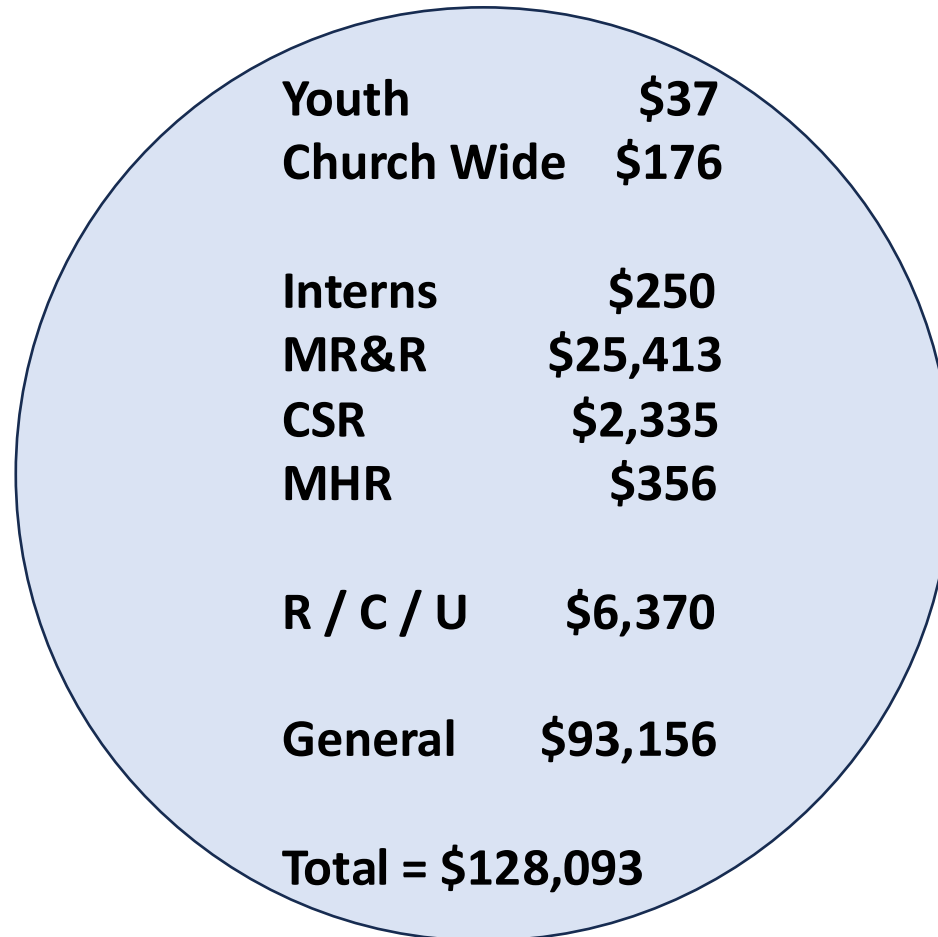
• Total of all accounts		\$150,464
• Missionary Internship Fund	\$7,184	
• Major Repair & Replacement	\$11,480	
• Children's Space Renovation	\$517	
• Ministry Home Renovation	\$0	
• Roca / Chin / Urdu funds	\$7,801	
• General Fund (estimate)	\$123,482	

GLC Account Resources – January 1, 2026



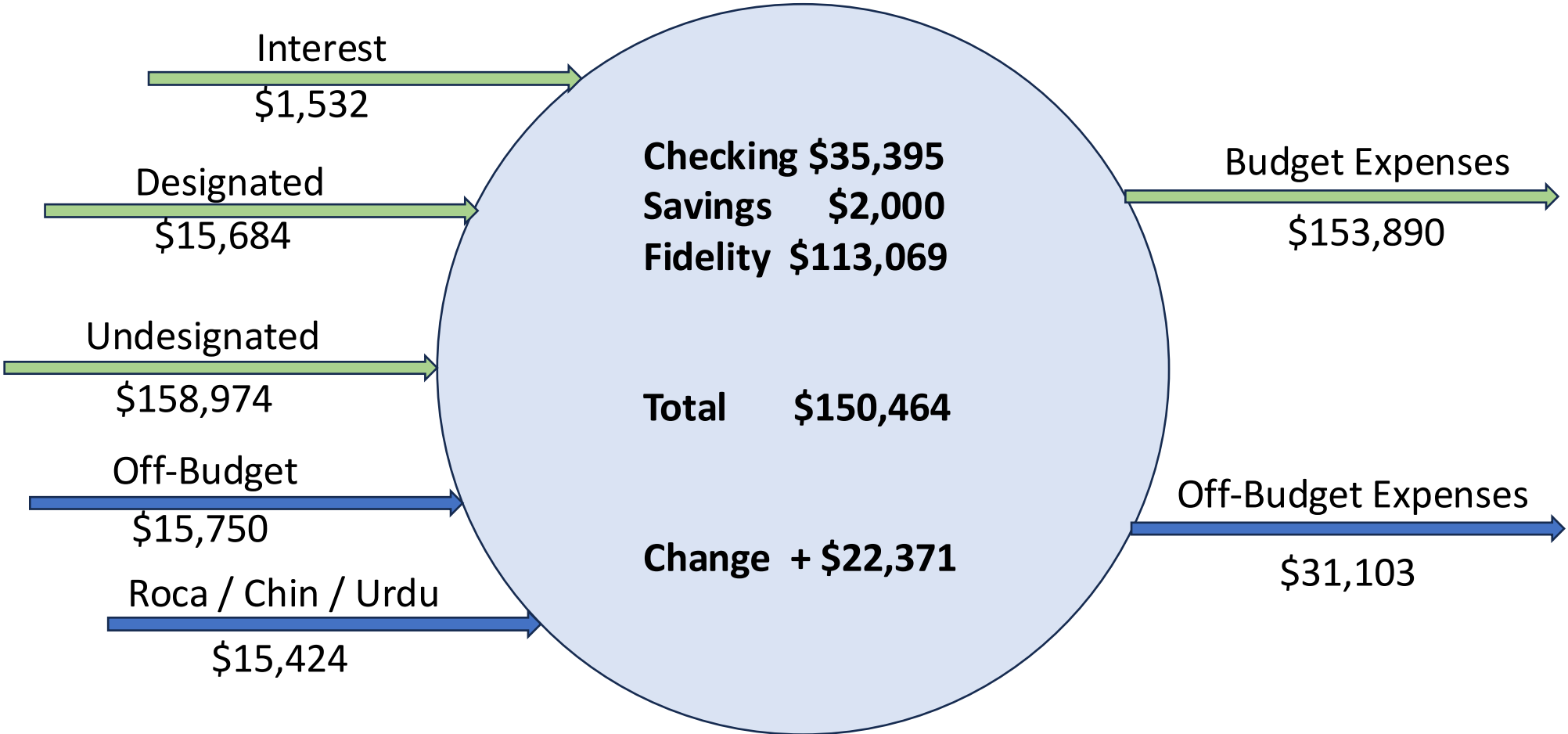
Checking	\$14,556
Savings	\$2,000
Fidelity	\$111,537
Total	\$128,093

GLC Fund Resources – January 1, 2026

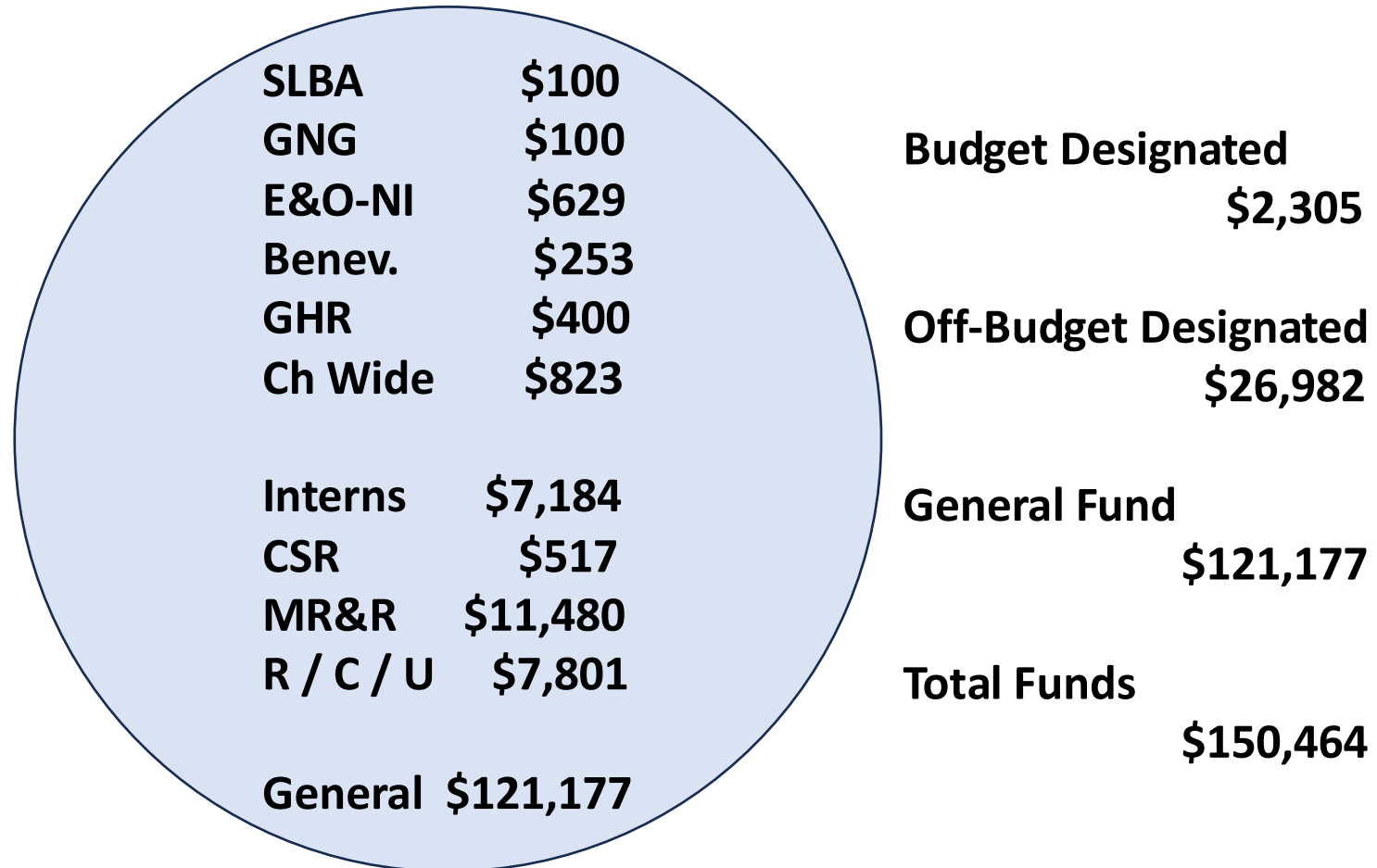


Youth	\$37
Church Wide	\$176
Interns	\$250
MR&R	\$25,413
CSR	\$2,335
MHR	\$356
R / C / U	\$6,370
General	\$93,156
Total =	\$128,093

January 1, 2026 Transition to June 22, 2026



GLC Fund Resources – June 22, 2026



GLC Fund Transfer Proposal

Six Budget items = \$2,305

Interns + \$4,000 = \$11,184

MR&R + \$10,000 = \$21,480

CSR = \$517

MHR + \$10,000 = \$10,000

R / C / U = \$7,801

General - \$24,000 = \$97,177

Total Funds = \$150,464