

Gospel Light Church 2025 Budget

<u>MISSIONS</u>	<u>Percent of Budget</u> <u>17.81%</u>	<u>\$49,130.00</u>
UISBC / SBC Cooperative Program	\$900/month	\$10,800.00
Salt Lake Baptist Association	\$715/month	\$8,580.00
New Church Planting Missionary	\$250/month	\$3,000.00
NAMB, Nathan Harden	\$300/month	\$3,600.00
Novo, Abi & John Liu	\$450/month	\$5,400.00
Jail Chaplain (GNJ&PM)	(\$600/yr + \$300/mo)	\$4,200.00
Evangelism & Outreach - Church in the Park		\$2,800.00
Evangelism & Outreach - Plant Camp		\$2,000.00
Evangelism & Outreach - Informing		\$3,500.00
Evangelism & Outreach - New Outreach Initiaves		\$3,000.00
Benevolence		\$1,500.00
Local Missions		\$750.00
State Missions		\$0.00
North American Missions		\$0.00
International Missions		\$0.00
Global Hunger Relief		\$0.00

<u>PERSONNEL</u>	<u>52.37%</u>	<u>\$144,436.34</u>
Pastor Compensation		\$135,504.08
Church Employment Expenses		\$7,332.26
Pulpit Supply	(\$200/Sunday)	\$1,600.00

<u>PROGRAMS</u>	<u>5.73%</u>	<u>\$15,800.00</u>
Children		\$6,000.00
Youth		\$3,000.00
Women		\$500.00
Men		\$500.00
Worship and Music		\$2,000.00
Discipleship and Counseling		\$1,500.00
Leadership Development		\$500.00
Community Groups		\$1,000.00
West Side Theology		\$800.00

Gospel Light Church 2026 Proposed Budget

<u>MISSIONS</u>	<u>Percent of Budget</u> <u>15.14%</u>	<u>\$46,790.00</u>	<u>MISSIONS</u>	<u>NOTES</u>
UISBC / SBC Cooperative Program		\$12,360.00	UISBC / SBC Cooperative Program	\$1030/month, Approx 4.0%
Salt Lake Baptist Association		\$6,180.00	Salt Lake Baptist Association	\$515/month, Approx 2.0%
New Church Planting Missionary		\$3,000.00	New Church Planting Missionary	\$250/month
NAMB, Nathan Harden		\$3,600.00	NAMB, Nathan Harden	\$300/month
Novo, Abi & John Liu		\$6,000.00	Novo, Abi & John Liu	\$500/month
Good News Global, Salt Lake County		\$4,200.00	Good News Global, Salt Lake County	\$300/mo + \$600 banquet
Evangelism & Outreach - Church in th		\$2,200.00	Evangelism & Outreach - Church in th	Two events
Evangelism & Outreach - Plant Camp		\$2,500.00	Evangelism & Outreach - Plant Camp	\$1500 gift + supplies
Evangelism & Outreach - Informing		\$3,500.00	Evangelism & Outreach - Informing	
Evangelism & Outreach - New Initiatives		\$1,000.00	Evangelism & Outreach - New Initiatives	
Benevolence		\$1,500.00	Benevolence	
GLC Mission Trips		\$750.00	GLC Mission Trips	
			<u>Pass-Through Mission Giving</u>	
			York-Dillman Utah-Idaho State Mission Offering	
			North American Missions (Annie Armstrong Easter Offering)	
			International Missions (Lottie Moon Christmas Offering)	
			Global Hunger Relief	

<u>PERSONNEL</u>	<u>56.76%</u>	<u>\$175,444.85</u>	<u>PERSONNEL</u>
Pastor and Staff Compensation		\$166,776.08	Pastor and Staff Compensation
Church Employment Expenses		\$7,068.77	Church Employment Expenses
Pulpit Supply (\$200 per Sunday)		\$1,600.00	Pulpit Supply (\$200 per Sunday)

<u>PROGRAMS</u>	<u>4.37%</u>	<u>\$13,500.00</u>	<u>PROGRAMS</u>
Children		\$5,000.00	Children
Youth		\$3,000.00	Youth
Women		\$600.00	Women
Men		\$400.00	Men
Worship and Music		\$1,000.00	Worship and Music
Discipleship and Counseling		\$2,000.00	Discipleship and Counseling
Leadership Development		\$500.00	Leadership Development
Community Groups		\$1,000.00	Community Groups
			No subscriptions; No electronics

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<u>SUPPORT</u>	Percent of Budget <u>8.13%</u>	<u>\$22,425.00</u>
Subscriptions		\$975.00
Office Supplies		\$2,400.00
Church Management Software and Website		\$2,500.00
Pastor and Staff Ministry Expenses		\$3,000.00
Conferences		\$2,000.00
Cards and Flowers		\$500.00
Church Decoration		\$1,250.00
Welcome Center and Host Team		\$2,500.00
Transportation		\$2,500.00
New Member Ministry		\$800.00
Social and Recreation		\$2,000.00
Background Checks		\$500.00
Safety Team		\$1,500.00
Church Wide		\$0.00

<u>FACILITIES</u>	<u>15.95%</u>	<u>\$43,996.55</u>
Facility Use Allocation		\$38,296.55
Major Repair and Replacement Fund		\$5,700.00

Total **100.00%** **\$275,787.89**

Gospel Light Church 2026 Proposed Budget

<u>SUPPORT</u>	Percent of Budget <u>6.13%</u>	<u>\$18,943.00</u>	<u>NOTES</u>
Subscriptions and Church Management Software		\$3,693.00	
Office Supplies		\$1,500.00	
Church Management Software and Website			
Pastor and Staff Ministry Expenses		\$3,000.00	
Conferences		\$1,500.00	
Care and Appreciation Ministry		\$750.00	
Church Decoration		\$1,000.00	
Welcome Center and Host Team		\$1,800.00	
Transportation		\$1,500.00	Dispose of van; rent or borrow
New Member Ministry		\$800.00	
Social and Recreation		\$2,400.00	
Background Checks		\$500.00	
Safety Team		\$500.00	
Church Wide		\$0.00	

<u>FACILITIES</u>	<u>17.61%</u>	<u>\$54,424.00</u>	<u>NOTES</u>
Facility Use Allocation		\$48,244.00	
Major Repair and Replacement Fund		\$6,180.00	\$515/month, Approximately 2%

Total Budget **100.00%** **\$309,101.85**

Gospel Light Church 2025 Facilities

<u>FACILITIES</u>	<u>\$58,533.25</u>
Utilities	\$12,000.00
Telephone and Internet	\$1,347.00
Repair and Maintenance	\$10,000.00
Repair and Maintenance	\$6,000.00
Insurance	\$9,286.25
Janitor Supplies and Services	\$13,150.00
Kitchen and Food Service	\$750.00
New Equipment - General	\$2,000.00
New Equipment - Technology	\$4,000.00

<u>FACILITIES Allocation: Estimated Facility Use</u>	<u>2025 %Use</u>	<u>2025 Allocation</u>
Gospel Light Church	65.43%	\$38,296.55
Iglesia Bautista Roca de los Siglos	23.28%	\$13,625.51
Southern Chin Christian Church	5.65%	\$3,305.60
Divine Grace Urdu Church	5.65%	\$3,305.60
	100.00%	\$58,533.25

Gospel Light Church 2026 Proposed Facilities

<u>FACILITIES</u>	<u>\$73,737.00</u>	<u>NOTES</u>
Utilities	\$13,000.00	
Telephone and Internet	\$1,536.00	
Repair and Maintenance - General	\$12,000.00	
Repair and Maintenance - Planned Renovation and Projects	\$6,000.00	
Insurance	\$10,679.00	Assumes 15% increase
Janitor Supplies and Services	\$13,692.00	Dumpster; Janitor Service; Supplies
Property Maintenance Services	\$4,080.00	Lawn care; snow removal
Kitchen and Food Service	\$750.00	
New Equipment - General	\$2,000.00	
New Equipment - Technology	\$10,000.00	

<u>FACILITIES Allocation: Estimated Facility Use</u>	<u>2026 %Use</u>	<u>2026 Allocation</u>
Gospel Light Church	65.43%	\$48,244.00
Iglesia Bautista Roca de los Siglos	23.28%	\$17,165.00
Southern Chin Christian Church	5.65%	\$4,164.00
Divine Grace Urdu Church	5.65%	\$4,164.00
	100.00%	\$73,737.00