Summary of Gospel Light Church 2026 Proposed Budget

The GLC 2026 Proposed Budget is \$309,102, an increase of \$33,314 compared to the GLC 2025 Budget of \$275,788.

	GLC 2025 Budget		GLC 2026 Proposed Budget	
Missions	17.81%	\$49,130	\$46,790	15.14%
Personnel	52.37%	\$144,436	\$175,445	56.76%
Programs	5.73%	\$15,800	\$13,500	4.37%
Support	8.13%	\$22,425	\$18,943	6.13%
Facilities	15.95%	\$43,997	\$54,424	17.61%
Total	100.00%	\$275,788	\$309,102	100.00%

This is primarily explained by two changes in the budget.

- The GLC 2025 Budget included only 50% funding for Pastor Luke Bylsma's
 compensation, with the other 50% being provided by ministry partners supporting
 Pastor Bylsma. The GLC 2026 Proposed Budget includes 75% funding for Pastor
 Luke Bylsma, reducing the need for support from outside ministry partners to 25%.
 The goal is for GLC to fully support Pastor Luke Bylsma in 2027.
- 2. Miguel Robles has been providing janitorial services and property maintenance services for several years in exchange for living in the house immediately east of the GLC parking lot. This relationship is terminating in 2026. The GLC 2026 Proposed Budget includes funds for janitorial services and property maintenance services.

As a result of these two big changes, the GLC 2026 Proposed Budget includes many other adjustments. Adjustments have been made to facilitate ministry based on realistic cost estimates.

Based on offerings supporting the GLC 2025 Budget as of November 23, 2025, total GLC offering by the end of 2025 is estimated to be \$302,000. Based on this estimate, a 2.33% increase in offerings would achieve the GLC 2026 Proposed Budget.

This summary was prepared by:

William Sutton, GLC Treasurer