

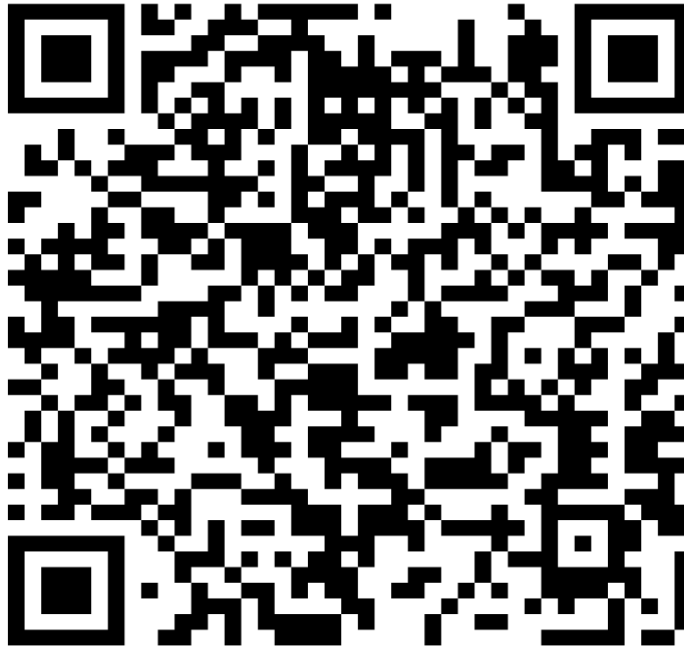
# Gospel Light Church 2026 Proposed Budget

December 7, 2025 – GLC Family Meeting

William Sutton, GLC Treasurer

# <http://fsbcslc.org>

- “Documents” -- drop-down menu
  - “Family Meeting Documents” - and scroll down to date of interest
- Or:



# GLC 2026 Proposed Budget - Sources

- Pastors
- Deacons
- Inputs from Ministry Leaders
  - who “own” portions of the budget
- Financial Team

# 2025 Budget vs 2026 Proposed Budget

Budget Category	2025 Budget		2026 Proposed Budget	
Missions	17.81%	\$49,130	\$46,790	15.14%
Personnel	52.37%	\$144,436	\$175,445	56.76%
Programs	5.73%	\$15,800	\$13,500	4.37%
Support	8.13%	\$22,425	\$18,943	6.13%
Facilities	15.95%	\$43,997	\$54,424	17.60%
Total	100.00%	\$275,788	\$309,102	100.00%

# Facility Use – 2026 Proposed Budget

	Facility Use Total	Allocated Usage Percent
Facilities	\$73,737	
Gospel Light Church	\$48,244	65.42%
Iglesia Bautista Roca de los Siglos	\$17,165	23.28%
Southern Chin Christian Church	\$4,164	5.65%
Divine Grace Urdu Church	\$4,164	5.65%

# GLC Facilities – 2026 Proposed Budget

- GLC Allocated Facility Use \$48,244
- Major Repair and Replacement Fund \$6,180
  - \$515 per month from General Fund
- GLC 2026 Facilities Budget \$54,424

# Personnel – Why the Huge Increase?

- 2025 Budget: ONLY 50% funding for Pastor Luke Bylsma
  - Other 50% from Bylsma supporters
- 2026 Proposed Budget: 75% funding for Pastor Luke Bylsma
  - Allowing Bylsma supporters to decreasing funding commitment
  - Goal: GLC fully fund Pastor Luke Bylsma in 2027

# Facilities – Why the huge increase?

- For many years Janitorial Services, minor building maintenance, and yard care have been provided by Miguel Robles in exchange for living in the house immediately east of the GLC parking lot.
- This relationship is terminating in 2026, requiring:
  - Funds for Janitorial Services
  - Funds for Property Maintenance Services



# Missions, Programs, Support – Reductions

- Relatively minor reductions
- Driven by:
  - Increase in Personnel: \$144,136 to \$175,445
  - Increase in Facilities: \$43,997 to \$54,424
  - Fine-tuning and insight gained from 2025 actual expenditures
- AND the desire to propose an achievable budget

# 2026 Proposed Budget – Can We Achieve It?

- 2025 Offering, January – November
  - Undesignated + Designated \$276,901
  - Average month \$25,173
- Projected total 2025 Offering
  - January – December \$302,074
- 2026 Proposed Budget \$309,102
  - 2.33% increase from projected 2025
  - \$7,028 increase, or \$586 per month

# 2026 Proposed Budget

Budget Category	2026 Proposed Budget	
Missions	\$46,790	15.14%
Personnel	\$175,445	56.76%
Programs	\$13,500	4.37%
Support	\$18,943	6.13%
Facilities	\$54,424	17.60%
Total	\$309,102	100.00%