

Gospel Light Church Financial Report

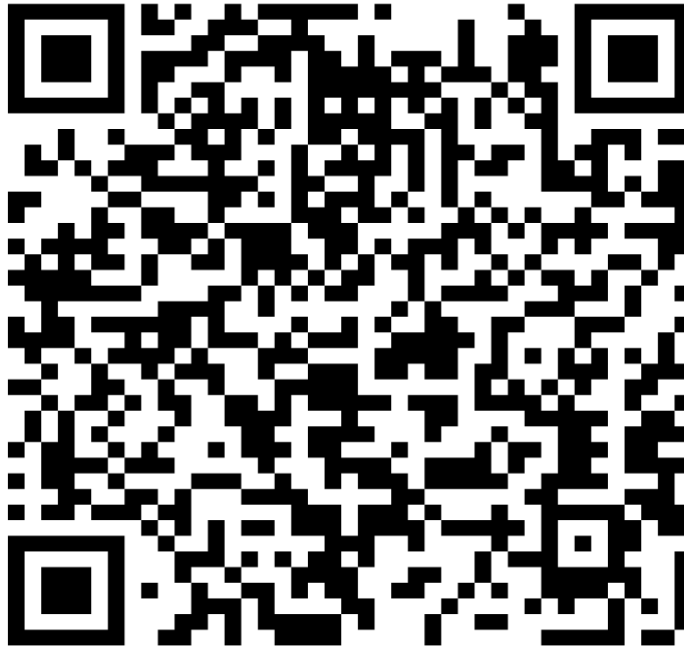
December 7, 2025 – GLC Family Meeting

GLC Finances as of November 30, 2025

William Sutton, GLC Treasurer

<http://fsbcslc.org>

- “Documents” -- drop-down menu
 - “Family Meeting Documents” - and scroll down to date of interest
- Or:



Gospel Light Church – Financial Summary

Budget, Jan 1 – Nov 30, 2025

• YTD, Portion of year passed	91.51%
• YTD, Undesignated Offering	\$247,284.08
• YTD, Designated Offering	\$28,917.60
• YTD, Total Offering	\$276,201.68
• YTD, Funds Dispersed	\$252,714.38
• YTD, Budget	\$252,361.06

Gospel Light Church – Financial Summary

Off-Budget, Jan 1 – Nov 30, 2025

• YTD, Portion of year passed	91.51%
• Initial Funds, Jan 1, 2025	\$346,448.80
• YTD, Funds Received	\$17,325.00
• YTD, Administrative/Dividends	\$11,666.29
• YTD, Funds Total	\$375,440.09
• YTD, Funds Dispersed	\$353,423.92
• Balance	\$22,016.17

Jan 1 – Nov 30, 2025 Financial Report

Budget Category	% of Actuals	Spent	Designated	Budget	Percent of Budget
Missions	24.75%	\$62,539	\$19,793	\$49,130	127.69%
Personnel	50.72%	\$128,168	\$0	\$144,436	88.74%
Programs	4.27%	\$10,796	\$2,161	\$15,800	68.33%
Support	6.71%	\$16,947	\$6,664	\$22,425	75.57%
Facilities	13.56%	\$34,264	\$0	\$43,992	77.89%
Total	100.00%	\$252,714	\$28,618	\$275,783	91.63%

Jan 1 – Nov 30, 2025 Facilities

	% of Actuals	Spent	Designated	Budget	Percent of Budget
Actuals	100.00%	\$50,459	\$300	\$58,533	86.21%
					Allocated Usage Percent
Gospel Light Church	67.90%	\$34,264	\$300	\$38,292	65.42%
Iglesia Bautista Roca de los Siglos	23.28%	\$11,747	\$0	\$13,627	23.28%
Southern Chin Christian Church	5.65%	\$2,851	\$0	\$3,307	5.65%
Divine Grace Urdu Church	3.17%	\$1,597	\$0	\$3,307	5.65%

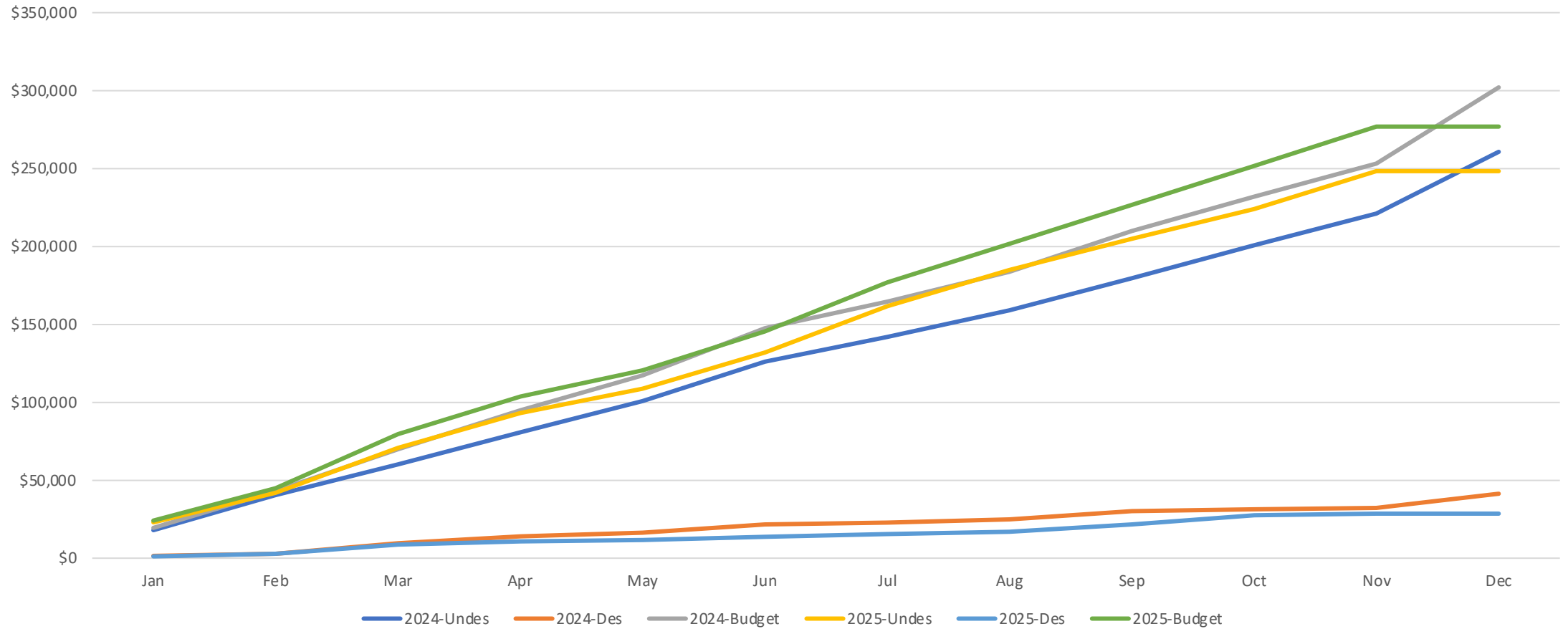
Jan 1 – Nov 30, 2025 Off-Budget Summary

Description	Debits	Credits	Balance	Budget
Mission Pass-Through	\$5,105	\$5,105	\$0	\$0
Major Repair and Replacement Fund	\$0	\$8,725	\$8,725	\$0
Parking Lot	\$344,782	\$13,825	\$16,551	\$335,000
Children's Space Renovation	\$8,642	\$0	\$2,335	\$0
Roca, Chin, and Urdu Funds	\$490	\$25,696	\$11,635	\$0
Total	\$359,019	\$53,351	\$39,246	\$335,000

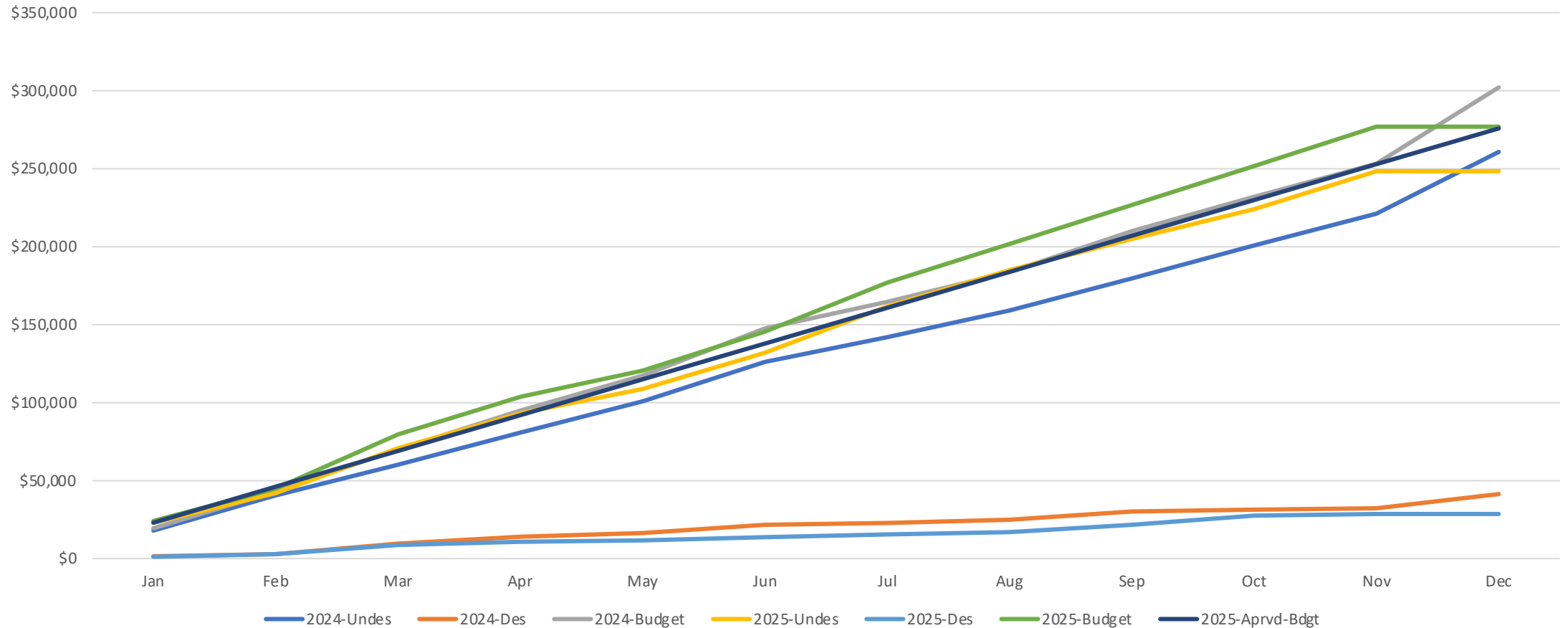
Jan 1 – Nov 30, 2025 Resource Summary

	Jan 1, 2024	Credits	Debits	Nov 30, 2025
Checking Account	\$73,458			\$22,143
Savings Account	\$25,162			\$2,000
Fidelity Investments	\$333,137			\$111,210
VBS Penny Roll Cache	\$164			\$164
GLC Undesignated		\$247,284		
GLC Designated		\$34,144		
Interest/Dividends		\$8,075		
Off-Budget: GLC		\$17,325		
Off-Budget: Roca, Chin, Urdu		\$25,696		
Expenses			\$628,928	
Totals	\$431,921	\$332,524	\$628,928	\$135,517

GLC Financial Actuals: 2024 and 2025



GLC Financial Actuals 2024 and 2025 with 2025 Approved Budget



GLC Financial Resources as of Nov 30, 2025

• Total of all accounts	\$135,517
• Parking Lot	\$16,551
• Nursery Renovation	\$2,335
• Major Repair & Replacement	\$8,725
• Roca / Chin / Urdu	\$11,635
• General Fund (estimate)	\$96,271