

Gospel Light Church 2024 Budget

Gospel Light Church 2025 Proposed Budget

Percent of Budget		Percent of Budget			
<u>MISSIONS</u>	<u>15.53%</u>	<u>\$35,071.34</u>	<u>\$49,130.00</u>	<u>17.81%</u>	<u>MISSIONS</u>
UISBC / SBC Cooperative Program	(3.00%)	\$6,673.78	\$10,800.00		UISBC / SBC Cooperative Program
Salt Lake Baptist Association	(2.00%)	\$4,449.19	\$8,580.00		Salt Lake Baptist Association
SLBA Concern Center	(1.50%)	\$3,336.89			
			\$3,000.00		New Church Planting Missionary
NAMB, Nathan Harden	(\$100/mo + 1.25%)	\$3,980.74	\$3,600.00		NAMB, Nathan Harden
Novo, Abi & John Liu	(\$200/mo + 1.25%)	\$5,180.74	\$5,400.00		Novo, Abi & John Liu
Jail Chaplain (GNJ&PM)	(\$600/yr + \$300/mo)	\$4,200.00	\$4,200.00		Jail Chaplain (GNJ&PM)
Evangelism & Outreach		\$5,000.00			Evangelism & Outreach
			\$2,800.00		Church in the Park
			\$2,000.00		Plant Camp
			\$3,500.00		Informing
			\$3,000.00		New Outreach Initiatives
Benevolence		\$1,500.00	\$1,500.00		Benevolence
Local Missions		\$750.00	\$750.00		GLC Mission Trips
					<u>Pass-Through Mission Giving</u>
State Missions			\$0.00		York-Dillman Utah-Idaho State Mission Offering
North American Missions			\$0.00		North American Missions (Annie Armstrong Easter Offering)
International Missions			\$0.00		International Missions (Lottie Moon Christmas Offering)
Global Hunger Relief			\$0.00		Global Hunger Relief
<u>PERSONNEL</u>	<u>54.94%</u>	<u>\$124,049.61</u>	<u>\$144,436.34</u>	<u>52.37%</u>	<u>PERSONNEL</u>
Pastor Compensation		\$84,550.00	\$135,504.08		Pastor and Staff Compensation
Staff Compensation		\$34,615.38			
Church Employment Expenses		\$3,284.23	\$7,332.26		Church Employment Expenses
Pulpit Supply	(\$200/Sunday)	\$1,600.00	\$1,600.00		Pulpit Supply (\$200 per Sunday)
<u>PROGRAMS</u>	<u>5.98%</u>	<u>\$13,500.00</u>	<u>\$15,800.00</u>	<u>5.73%</u>	<u>PROGRAMS</u>
Children		\$6,000.00	\$6,000.00		Children
Youth		\$3,000.00	\$3,000.00		Youth
Women		\$500.00	\$500.00		Women
Men		\$500.00	\$500.00		Men
Worship and Music		\$2,000.00	\$2,000.00		Worship and Music
Discipleship and Counseling		\$500.00	\$1,500.00		Discipleship and Counseling
Leadership Development		\$500.00	\$500.00		Leadership Development
Community Groups		\$500.00	\$1,000.00		Community Groups
			\$800.00		West Side Theology

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<u>SUPPORT</u>	<u>9.56%</u>	<u>\$21,575.00</u>
Subscriptions		\$975.00
Office Supplies		\$1,500.00
Church Management Software and Website		\$2,400.00
Pastor and Staff Ministry Expenses		\$2,600.00
Cards and Flowers		\$300.00
Church Decoration		\$1,250.00
Welcome Center and Host Team		\$3,000.00
Transportation		\$1,650.00
New Member Ministry		\$1,000.00
Social and Recreation		\$2,400.00
Background Checks		\$2,000.00
Safety Team		\$2,500.00
Church Wide		\$0.00
<u>FACILITIES</u>	<u>13.99%</u>	<u>\$31,591.27</u>
Facility Use Allocation		\$31,591.27
Special Project Fund (5% of undesignated offering)		\$0.00
Total	100.00%	\$225,787.22

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	Percent of Budget	
<u>SUPPORT</u>	<u>8.13%</u>	<u>\$22,425.00</u>
Subscriptions		\$975.00
Office Supplies		\$2,400.00
Church Management Software and Website		\$2,500.00
Pastor and Staff Ministry Expenses		\$3,000.00
Conferences		\$2,000.00
Cards and Flowers		\$500.00
Church Decoration		\$1,250.00
Welcome Center and Host Team		\$2,500.00
Transportation		\$2,500.00
New Member Ministry		\$800.00
Social and Recreation		\$2,000.00
Background Checks		\$500.00
Safety Team		\$1,500.00
Church Wide		\$0.00
<u>FACILITIES</u>	<u>15.95%</u>	<u>\$43,996.55</u>
Facility Use Allocation		\$38,296.55
Major Repair and Replacement Fund		\$5,700.00
Total Budget	100.00%	\$275,787.88

Gospel Light Church 2024 Facilities

<u>FACILITIES</u>	<u>\$48,284.76</u>
Utilities	\$12,000.00
Telephone and Internet	\$1,578.76
Repair and Maintenance	\$8,000.00
Insurance	\$6,500.00
Janitor Supplies and Services	\$6,456.00
Kitchen and Food Service	\$750.00
New Equipment	\$13,000.00

Gospel Light Church 2025 Proposed Facilities

<u>FACILITIES</u>	<u>\$58,533.25</u>
Utilities	\$12,000.00
Telephone and Internet	\$1,347.00
Repair and Maintenance - General	\$10,000.00
Repair and Maintenance - Planned Renovation and Projects	\$6,000.00
Insurance	\$9,286.25
Janitor Supplies and Services	\$13,150.00
Kitchen and Food Service	\$750.00
New Equipment - General	\$2,000.00
New Equipment - Technology	\$4,000.00

<u>FACILITIES Allocation: Estimated Facility Use</u>	2024 %Use	2024 Allocation	2025 Allocation	2025 %Use
Gospel Light Church	65.43%	\$31,591.27	\$38,296.55	65.43%
Iglesia Bautista Roca de los Siglos	23.28%	\$11,239.84	\$13,625.51	23.28%
Southern Chin Christian Church	5.65%	\$2,726.83	\$3,305.60	5.65%
Divine Grace Urdu Church	5.65%	\$2,726.83	\$3,305.60	5.65%
Total	100.00%	\$48,284.76	\$58,533.25	100.00%