

Gospel Light Church 2025 Proposed Budget

December 8, 2024

William Sutton, GLC Treasurer

2024 Budget vs 2025 Proposed Budget

Budget Category	2024 Percentages	2024 Budget	2025 Proposed	2025 Percentages
Missions	15.53%	\$35,071	\$49,130	17.81%
Personnel	54.94%	\$124,050	\$144,436	52.37%
Programs	5.98%	\$13,500	\$15,800	5.73%
Support	9.56%	\$21,575	\$22,425	8.13%
Facilities	13.99%	\$31,591	\$43,997	15.96%
Total	100.00%	\$225,787	\$275,788	100.00%

2024 Budget vs 2025 Proposed Facilities

	2024 Budget	2025 Budget	
Total Adopted/Propose	\$48,285	\$58,533	
			Allocated Usage
Gospel Light Church	\$31,588	\$38,397	65.42%
Iglesia Bautista Roca de los Siglos	\$11,241	\$13,626	23.28%
Southern Chin Christian Church	\$2,728	\$3,305	5.65%
Divine Grace Urdu Church	\$2,728	\$3,305	5.65%

GLC 2025 Proposed MISSIONS Changes

- Fixed amounts instead of percentages of undesignated offering
 - Budgeted nearly equivalent to percentages used in 2024
 - Addition of yet-to-be-identified New Church Planting Missionary
- Evangelism & Outreach – increase AND specific sub-categories
 - Church in the Park
 - Plant Camp
 - Informing
 - New Outreach Initiatives

GLC 2025 Proposed FACILITIES Changes

- Budgeted for Janitor Service / Cleaning
 - Custodian and Grounds, Miguel Robles, expected to discontinue his association with GLC in early 2025
- Repair and Maintenance
 - “Normal” Repair and Maintenance expenses as needed
 - Two planned Renovations / Repairs
- Anticipate 15% increase in insurance

Gospel Light Church 2025 Proposed Budget

- Total GLC 2025 Proposed Budget \$275,788
- Estimated total GLC 2024 offering \$273,142
- GLC Off-Budget financial activity – funds currently in GLC accounts
 - Children’s space renovation \$10,977
 - Parking Lot Project \$329,460