

Gospel Light Church Financial Report

March 31, 2024

(<http://fsbcslc.org> , Documents, Family Meeting Documents)

Jan 1 – Mar 31, 2024 Financial Report

Budget Category	Percent of Actuals	Spent	Designated	Budget	Percent of Budget
Missions	29.86%	\$16,035	\$8,680	\$35,071	45.72%
Personnel	38.20%	\$20,515	\$0	\$124,050	16.54%
Programs	3.40%	\$1,828	\$115	\$13,500	13.54%
Support	4.87%	\$2,614	\$473	\$21,575	12.11%
Facilities	23.67%	\$12,710	\$0	\$31,591	40.23%
Total	100.00%	\$53,702	\$9,268	\$225,787	23.78%

Jan 1 – Mar 31, 2024 Facilities

	Percent of Actuals	Spent	Designated	Budget	Percent of Budget
Actuals		\$18,586	\$200	\$48,285	38.49%
					Allocated Usage Percent
Gospel Light Church	68.38%	\$12,710	\$0	\$31,588	65.42%
Iglesia Bautista Roca de los Siglos	23.28%	\$4,326	\$0	\$11,241	23.28%
Southern Chin Christian Church	5.65%	\$1,050	\$0	\$2,728	5.65%
Divine Grace Urdu Church	2.69%	\$500	\$0	\$2,728	5.65%

Jan 1 – Mar 31, 2024 Off-Budget Summary

Description	Debits	Credits	Balance	Budget
Mission Pass-Through	\$2,750	\$2,750	\$0	\$0
Special Project Fund	\$0	\$13,553	\$133,882	\$0
Parking Lot	\$0	\$0	\$0	\$120,000
Storage Facility	\$0	\$0	\$0	\$33,000
Children's Space Renovation	\$0	\$31,105	\$31,105	\$0
Total	\$2,750	\$47,408	\$164,987	\$153,000

Jan 1 – Mar 31, 2024 Resource Summary

	Jan 1, 2024	Credits	Debits	Mar 31, 2024
Checking Account	\$54,407			\$56,850
Savings Account	\$148,141			\$203,150
Fidelity Investments	\$47,048			\$47,643
GLC Undesignated		\$59,995		
GLC Designated		\$9,468		
Interest/Dividends		\$604		
Off-Budget, GLC		\$41,605		
Off-Budget, R+C+U		\$8,703		
Expenses			\$62,328	
Totals	\$249,596	\$120,375	\$62,328	\$307,643

GLC Document Access

- <http://fsbcslc.org>
 - Select **Documents** in the menu (top bar)
 - Select **Documents** (Church Constitution, etc.)
 - Select **Family Meeting Documents**
 - Scroll down to desired date to access reports and documents
 - Select **Pursuits** to access “Four Pursuits for 2024”
- <http://fsbcslc.org/budget>
 - Scroll down to date of interest
 - Updated with “snapshot” at end of each month
 - 03/31/2024 is the most recent update